

**Madison County  
Garbage Disposal System Report  
For the Year Ended September 30, 2018**

*Pursuant to Sections 17-17-347-348 Miss. Code of 1972, Annotated*

**Financial Information**

**Revenues:**

Ad Valorem Taxes	\$1,595,341.87
State Grant	\$41,960.50
Interest	\$3,339.67
Transfers In	504.92
Reserved Cash	\$466,342.81
<b>Total Revenues</b>	<b>\$2,107,489.77</b>

**Expenditures:**

Personal Services	\$18,414.54
Contractual Services	\$1,787,799.63
Landfill Charges	\$195,614.36
Recycling	\$105,661.24
<b>Total Expenditures</b>	<b>\$2,107,489.77</b>

**Solid Waste Contracts**

BFI Little Dixie Landfill PO Box 841700 Dallas, Texas 75284	\$76,718.86
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Care Environmental Corp P.O. Box 29647 Dallas, TX 75229-9647	\$43,890.00
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Southern Tire Recycling LLC PO Box 1246 Florence, Mississippi 39073	\$17,808.50
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Waste Management of Jackson MS PO Box 9001797 Louisville, KY 40290-1797	\$1,824,312.37
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Republic Services, Inc 160 Fairbanks Street Jackson, Mississippi 39202	\$118,895.50
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Shred-It New York P.O. Box 13574 Newark, NJ 07188-3574	\$1,200.00
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**Average Cost of Collection**

The average annual cost of garbage collection and disposal per individual user, based on an average of 16,177 users, was \$130.28.